

Vermilion County, Illinois
2018 - 2019 Fiscal Budget

**VERMILION COUNTY GOVERNMENT
Tax Rate and Extensions**

Fund:	FY 2016-17		FY 2017-18		FY 2018-19	
<i>Max.</i> Levy	Rate	Extension	Rate	Extension	Rate	Levy Amt
Aggregate Levy						
.2500 001 General	0.1706000	\$1,490,456	0.2241800	\$2,007,520	0.250000000	\$2,328,286
Open 002 IMRF	0.1945900	\$1,700,045	0.1675100	\$1,500,043	0.107482503	\$1,001,000
.0325 003 V C Health	0.0316200	\$276,250	0.0310400	\$277,961	0.032499999	\$302,677
.1500 004 Mental Health	0.0922300	\$805,772	0.0904400	\$809,885	0.087068881	\$810,885
Open 005 Liability	0.0286200	\$250,040	0.0614200	\$550,013	0.075570615	\$703,800
.1500 007 County Highway	0.0876600	\$765,846	0.0860500	\$770,573	0.084884870	\$790,545
Open 019 FICA (Social Security)	0.1179500	\$1,030,476	0.0893400	\$800,035	0.119283030	\$1,110,900
.0500 062 County Bridge	0.0398800	\$348,414	0.0391500	\$350,586	0.039735562	\$370,063
.0500 Vermilion County Coop Extension	0.0117400	\$102,567	0.0115200	\$103,161	0.011156276	\$103,900
Aggregate Levy Subtotal	0.7748900	\$6,769,866	0.8006500	\$7,169,777	0.807681736	\$7,522,056
006 PSB Rent	0.6696100	\$5,850,082	0.6086100	\$5,450,070	0.613753117	\$5,715,971
Open 009 Law Enforcement 009 B & I	0.0395656	\$345,667	0.0476129	\$407,191	0.045244872	\$421,372
Non-Aggregate Levy Subtotal	0.7091756	\$6,195,749	0.6562229	\$5,857,261	0.658997989	\$6,137,343
Abatement						
Law Enforcement B & I	0.0395656	\$345,667	0.0476129	\$407,191	0.045244872	\$421,372
Levy Totals	1.4445000	\$12,619,948	1.4092600	\$12,619,847	1.421434853	\$13,238,027
Assessed Valuation		\$873,655,081		\$895,494,592		\$931,314,374

Comparison:	FY 2016-17		FY 2017-18		FY 2018-19	
<i>Max.</i> Levy	Rate	Extension	Rate	Extension	Rate	Levy Amt
Total Tax Extension (\$\$ Not Abated)	1.4840656	\$12,965,615	1.4568729	\$13,027,038	1.466679725	\$13,659,399
.1200 Rossville 1 - Ambulance	0.1200000	\$8,311	0.1200000	\$8,305	0.120000000	\$9,000
.0250 Rossville 2 - Ambulance	0.0003800	\$92	0.0113000	\$2,851	0.011296119	\$2,850
.0250 Grant Ambulance	0.0212300	\$3,150	0.0201200	\$3,151	0.020115309	\$3,150
.1081 Northfork 1	0.0699100	\$50,413	0.0676500	\$50,411	0.067649834	\$50,411
.0655 Northfork 2	0.0655000	\$17,403	0.0655000	\$17,777	0.065500000	\$18,997
.0655 Northfork 3	0.0526000	\$3,650	0.0527000	\$3,649	0.052694229	\$3,649
TOTALS	1.8136856	\$13,048,634	1.7941429	\$13,113,182	1.803935216	\$13,747,456