

Tax and Elections Committee Meeting
Tuesday, August 1, 2017
5:00 PM, Courthouse Annex, Room 319

Agenda

1. Call to Order and Roll Call
2. Adoption/Amendment of Agenda
3. Adoption/Amendment of Minutes – June 6, 2017 Meeting
4. Audience Comments
5. Budget- Supervisor of Assessments & Board of Review
6. Budget- Election Commission
7. Items of Information
8. Executive Session
 - A. Pursuant to Open Meetings Act 5 ILCS 120/2 (c) (1)** The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body, including hearing testimony on a complaint lodged against an employee to determine its validity.
 - B. Pursuant to Illinois Open Meetings Act 5 ILCS 120/2 (c) (6)**
The setting of a price for sale or lease of property owned by the public body.
 - C. Pursuant to Open Meetings Act 5 ILCS 120/2 (c) (11)** Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting.
9. Adjournment

MINUTES

Agenda Item 1 - Call to Order and Roll Call

Committee Chairman Morse called the meeting to order at 5:01 PM on Tuesday, June 6, 2017. Upon the call of roll, the following members were present: Tom Morse, John Criswell, Joe Eakle, Cari West-Monson, Nancy O’Kane, & Joel Bird. Chuck Mock bee was absent. 6 present, 1 absent. Also attending the meeting were: Cathy Jenkins- County Clerk , Darren Duncan – Treasurer, and Jennifer Jenkins, Administrative Assistant.

Agenda Item 2 - Adoption/Amendments to Agenda

Criswell moved to adopt the agenda and a second was made by Nancy O’Kane. Motion passed by acclamation.

Agenda Item 3 - Approval of Minutes for the Previous Meeting, January 3, 2017

Eakle moved to approve the minutes, second was made by Bird. Motion passed by acclamation.

Agenda Item 4 - Audience Comments

There were none.

Agenda Item 5 – Change in Polling Place –Georgetown Townships Precinct 1 through 6

Motion by Criswell second by Eakle to approve the change in polling place. Upon the roll of call the following voted yes to-wit: Morse, Eakle, O’Kane, Criswell, West-Monson, and Bird. 6-yes 1-absent.

Agenda Item 6 – Change in Polling Place –Grant township Precinct 1 through 6

Motion by Criswell second by Eakle to approve the change in polling place. This is to replace the previous polling place of the civic center.

Bird asked about any ramifications of this new polling place being across the street from a school. If this may be an issue of sex offenders voting. Jenkins indicated that they could look into this matter. However the Coounty Clerk’s office does follow state regulations. Upon the roll of call the following voted yes to-wit: Morse, Eakle, O’Kane, Criswell, West-Monson, and Bird. 6-yes 1-absent.

Agenda Item 7 – Change in Polling Place –Love Township Precinct 1

Motion by Criswell second by Eakle to approve the change in polling place.

This is replacing the current voting place in Humerick. They will be changing to the community building at Ward park.

Upon the roll of call the following voted yes to-wit: Morse, Eakle, O’Kane, Criswell, West-Monson, and Bird. 6-yes 1-absent.

Agenda Item 8 – Newell Township Precinct 2

This will change from the current polling place of the Men’s club in Bismarck.

Motion by Criswell second by Eakle to approve the change in polling place.

Upon the roll of call the following voted yes to-wit: Morse, Eakle, O’Kane, Criswell, West-Monson, and Bird. 6-yes 1-absent.

**Tax and Elections Committee
Tuesday June 6, 2017
County Board Annex, Rm 319**

Agenda Item 9 –Items of Information

- Morse discussed the County Board Veteran's Wall. He will be in contact with Trigard to try to obtain some better pricing so that we can move forward in the endeavor.

Agenda Item 10 - Executive Session

Not necessary.

Agenda Item 8 - Adjournment

Committee Chairman Morse adjourned the meeting at 5:17 PM.

Minutes by: Jennifer Jenkins, Administrative Assistant

DRAFT



MATTHEW R. LONG SUPERVISOR OF ASSESSMENTS

6 N. Vermilion, 4TH Floor
Danville, Illinois 61832
(217) 554-1940
E-mail assessor@vercounty.org

Supervisor of Assessments Budget Narrative 2017/2018

Salary Personnel, Line 001.550.00.04101 – Merit increase for nonunion and union personnel of 3%.

Salary Department Head, Line 001.550.00.04110 – Per County Board Action

Supplies & Materials, Line 001.550.00.04210 –Expenses for current year low due to delay in ordering envelopes, etc. pending move of annex. Will increase expenses by approximately \$2,500 due to cost of mailing change notices for farmland and assessment change notices. Prior year amount of \$6,000 will be sufficient given historical costs and anticipated additional cost.

Books/Periodicals, Line 001.550.04213 – Decrease by \$500 based on historical expenses.

Travel Expense, Line 001.550.00.04251 - Decrease travel expense \$300 to reflect historical expenses.

Postage, Line 001.550.00.04270 - Increase postage expense by \$8,500 based on historical expenses and cost to mail typical assessment change notices and changes in farmland value. Mailing of assessment change notices have been fragmented between the Townships and the County and farmland assessment change notices have not been mailed in prior years. Several surrounding counties send out farmland assessment change notices and this would be helpful to farmers given the fact that assessment increases are no longer 10% across the board.

Publications, Line 001.550.00.04280 – All assessment changes must be published at the cost of 80 cents per assessment per state statute. As we increase the number of reassessments this number will increase to approximately 6,400 changes per year and thus the cost would be \$5,120 plus the cost to publish the associated legal notice. This amount changes from year to year but generally runs \$600-\$800.

Maintenance/Repair-Equipment, Line 001.550.00.04361 – Typically no repairs have been needed and thus, this line is reduced to zero.

Contractual/Professional Services, Line 001.550.00.04361 –Tech services will be budgeting for Devnet and thus, this line is reduced to \$2,000 for a couple of projects that are outsourced. The largest project is the folding of Senior Freeze notices and disability forms.

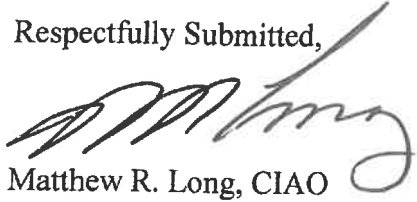
Dues/License Fees 001.550.00.04364 – No change based on historical expenses.

Education/Training, Line 001.550.00.04364 – Two people in Assessor Office are required to take continuing education classes to maintain CIAO designation. 60 hours are required every four years. January 1, 2015 was beginning of new cycle.

Office Furniture/Equipment, Line 001.550.00.04450- Decrease of \$1,000. Tech services have kept hardware up to date and will be budgeting for future upgrades of computers and associated hardware.

Total yearly expense for Supervisor of Assessments office is \$316,111.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read 'M. Long', written in a cursive style.

Matthew R. Long, CIAO
Supervisor of Assessments

VERMILION COUNTY FINANCIAL
5/16/2017 12:49:15

GENERAL FUND

	-----ACTUAL DOLLARS-----				-----BUDGETS-----		DEPT - WORK 1		DEPT - WORK 2	
	11-30-2015	11-30-2016	05-31-2017	REVISED	BUDGET	DEPT	WORK 1	DEPT	WORK 2	
SUPERVISOR OF ASSESSMENTS										
GENERAL										
PERSONNEL SERVICES										
001.550.00.04101	202,125.37	197,032.19	75,329.13	212,901.00	212,901	*				
SALARY - PERSONNEL										
001.550.00.04102	0.00	0.00	0.00	0.00	0.00	*				
SALARY - PART-TIME										
001.550.00.04110	64,700.00	66,650.00	28,143.89	68,650.00	70,710	*				
SALARY - DEPARTMENT HEAD										
PERSONNEL SERVICES										
TOTAL	266,825.37	263,682.19	103,473.02	281,551.00	283,611	*			0.00	
SUPPLIES & MATERIALS										
001.550.00.04210	6,132.23	3,497.60	564.13	6,000.00	6,000	*				
SUPPLIES/OFFICE										
001.550.00.04213	797.15	209.88	209.88	800.00	300	*				
BOOKS/PERIODICALS										
SUPPLIES & MATERIALS										
TOTAL	6,929.38	3,707.48	774.01	6,800.00	6,300	*			0.00	
OTHER SERVICES & CHARGES										
001.550.00.04251	1,585.33	1,130.82	782.22	2,300.00	2,000	*				
TRAVEL EXPENSE										
001.550.00.04270	5,000.00	7,500.00	0.00	5,000.00	13,500	*				
POSTAGE										
001.550.00.04280	44,573.73	4,601.26	122.25	5,100.00	6,000	*				
PUBLICATIONS										
001.550.00.04290	0.00	0.00	0.00	500.00	0.00	*				
MAINT/REPAIR - EQUIPMENT										
001.550.00.04361	34,455.48	426.00	6,412.50	12,000.00	2,000	*				
CONTRACTUAL/PROF SERVICES										
001.550.00.04363	625.00	480.00	508.00	700.00	700	*				
DUES/LICENSE FEES										
001.550.00.04364	1,219.99	777.71	375.00	1,500.00	1,500	*				
EDUCATION/TRAINING										
OTHER SERVICES & CHARGES										
TOTAL	87,459.53	14,915.79	8,199.97	27,100.00	25,700	*			0.00	
CAPITAL OUTLAY										
001.550.00.04450	3,401.43	2,510.30	0.00	1,500.00	500	*				
OFFICE FURNITURE/EQUIPMENT										
CAPITAL OUTLAY										
GENERAL										
001.550.00.04450	3,401.43	2,510.30	0.00	1,500.00	500	*				
SUPERVISOR OF ASSESSMENTS										
TOTAL	364,615.71	284,815.76	112,447.00	316,951.00	316,111	*				
TOTAL	364,615.71	284,815.76	112,447.00	316,951.00	316,111	*				

SUPERVISOR OF ASSESSMENTS

EMPLOYEE NAME	JOB TITLE	CLASS	HIRE DATE	16/17 Salary	Increase	17/18 Salary	Reason for Increase
Maria Pearman	Chief Deputy-Assessments		7/2/2001	\$42,000.00	\$1,260.00	\$43,260.00	Non-Union Merit Increase 3%
Evonne Robinson	Chief Deputy-Mapping		11/27/1989	\$39,200.00	\$1,176.00	\$40,376.00	Non-Union Merit Increase 3%
Donette Harris	Administrative Asst B of R		7/30/2012	\$26,000.00	\$780.00	\$26,780.00	Per Union Contract
Melissa Boyer	Executive Secretary/Exemption Coordinator		3/21/2016	\$26,000.00	\$780.00	\$26,780.00	Non-Union Merit Increase 3%
Missy Prorise	Deed/Sales Analyst		5/8/2017	\$24,500.00	\$735.00	\$25,235.00	Per Union Contract
Devon Garowski	Deed/Sales Analyst		1/3/2017	\$24,500.00	\$735.00	\$25,235.00	Per Union Contract
Stephanie English	Deed/Sales Analyst		3/21/2016	\$24,500.00	\$735.00	\$25,235.00	Per Union Contract
TOTAL SALARY				\$206,700.00	\$6,201.00	\$212,901.00	
Matthew Long	County Assessor		12/1/2010	\$68,650.00	\$2,060.00	\$70,710.00	Per County Board Action



MATTHEW R. LONG SUPERVISOR OF ASSESSMENTS

6 N. Vermilion, 4TH Floor
Danville, Illinois 61832
(217) 554-1940
E-mail assessor@vercounty.org

Board of Review Budget Narrative 2017/2018

- Salary Personnel, Line 001.540.00.04101 No Change Per County Board Action
- Salary Department Head, Line 001.540.00.04110 No Change Per County Board Action
- Supplies Expense, Line 001.540.00.04210 Reduce \$300 based on historical expenses.
- Travel Expense, Line 001.540.00.04251 Reduce \$250 based on historical expenses and steady number of complaints.
- Postage Expense, Line 001.540.00.04270 Reduce \$500 based on historical expenses, remaining balance on postage machine should be adequate based on anticipated number of complaints.
- Publication Expense, Line 001.540.00.04363 Leave at Zero since Rules & Regulations can be posted to county website and assessment changes made by Board of Review no long have to be published.
- Contractual/Professional Services, Line 001.540.00.04361 This line has not been utilized in last few years. Reduce to zero and request funds if and when needed for special projects if needed.
- Dues/License Fees, Line 001.540.00.04364 Remain at \$0 based on lack of historical expenses.
- Education/Training, Line 001.540.00.04364 Education and training has not been used over the last several years. Might be needed if members are replaced after next election. Reduce to zero.
- Office Furniture/Equipment, Line 001.540.00.004450 Reduce to zero. Computer hardware to be budgeted by tech services and no new office furniture needed at the present time.

Total expense in Board of Review Budget is \$67,202. Proposed budget is an 8.26% decrease from prior year budget.

Respectfully Submitted,

Matthew R. Long, CIAO
Clerk, Board of Review

Expenditure Budget Worksheet

	11-30-2015	11-30-2016	ACTUAL DOLLARS 05-31-2017	REVISED BUDGET	DEPT - WORK 1	DEPT - WORK 2
BOARD OF REVIEW						
GENERAL						
PERSONNEL SERVICES						
001.540.00.04101	40,122.00	40,122.00	16,448.44	40,122.00	40,122	*
SALARY - PERSONNEL						
001.540.00.04110	22,330.00	22,330.00	9,154.35	22,330.00	22,330	*
SALARY - DEPARTMENT HEAD						
PERSONNEL SERVICES	62,452.00	62,452.00	25,602.79	62,452.00	62,452	*
TOTAL						0.00
SUPPLIES & MATERIALS						
001.540.00.04210	184.51	1,463.75	0.00	1,800.00	1,500	*
SUPPLIES/OFFICE						
SUPPLIES & MATERIALS	184.51	1,463.75	0.00	1,800.00	1,500	0.00
TOTAL						
OTHER SERVICES & CHARGES						
001.540.00.04251	796.66	244.11	90.63	1,500.00	1,250	*
TRAVEL EXPENSE						
001.540.00.04270	1,500.00	2,500.00	0.00	2,500.00	2,000	*
POSTAGE						
001.540.00.04280	0.00	0.00	0.00	0.00	0.00	*
PUBLICATIONS						
001.540.00.04361	0.00	0.00	0.00	0.00	0.00	*
CONTRACTUAL/PROF SERVICES						
001.540.00.04363	0.00	0.00	0.00	2,500.00	0.00	*
DUES/LICENSE FEES						
001.540.00.04364	0.00	0.00	0.00	0.00	0.00	*
EDUCATION/TRAINING						
OTHER SERVICES & CHARGES	2,296.66	2,744.11	90.63	7,000.00	3,250	0.00
TOTAL						
CAPITAL OUTLAY						
001.540.00.04450	0.00	2,510.30	0.00	1,500.00	0.00	*
OFFICE FURNITURE/EQUIPMENT						
CAPITAL OUTLAY	0.00	2,510.30	0.00	1,500.00	0.00	0.00
GENERAL						
BOARD OF REVIEW	64,933.17	69,170.16	25,693.42	72,752.00	67,202	0.00
TOTAL	64,933.17	69,170.16	25,693.42	72,752.00	67,202	0.00

Board of Review

EMPLOYEE NAME	JOB DESCRIPTION	YRLY SALARY 16/17	YRLY SALARY 17/18
Robert Huffman	Board Chairman	\$22,330.00	\$22,330.00
Amanda Sheperd	Board Member	\$20,061.00	\$20,061.00
Jay Fruhling	Board Member	\$20,061.00	\$20,061.00
Total		\$62,452.00	\$62,452.00

Expenditure Budget Worksheet

	11-30-2015	11-30-2016	ACTUAL DOLLARS 05-31-2017	BUDGETS REVISED BUDGET	DEPT - WORK 1	DEPT - WORK 2
ELECTION COMMISSION						
GENERAL						
PERSONNEL SERVICES						
001.530.00.04101						
SALARY - PERSONNEL	32,600.31	32,780.13	13,844.41	33,770.00	34,615	*
001.530.00.04102						
SALARY - PART-TIME	9,833.00	9,370.00	2,011.16	10,000.00	11,000	*
001.530.00.04103						
SALARY - COMMISSIONERS	7,934.91	7,934.70	3,253.02	7,935.00	7,935	*
001.530.00.04104						
SALARY - OVERTIME	1,180.05	1,459.17	473.06	1,500.00	1,500	*
001.530.00.04106						
SALARY - ELECTION PERSONNE	17,002.38	48,779.91	17,331.55	50,000.00	50,000	*
001.530.00.04110						
SALARY - DEPARTMENT HEAD	42,588.05	46,000.12	21,239.36	47,380.00	44,000	*
PERSONNEL SERVICES	111,138.70	146,324.03	58,152.56	150,585.00	149,050	0.00
SUPPLIES & MATERIALS						
001.530.00.04210						
SUPPLIES/OFFICE	1,618.27	890.15	536.37	1,500.00	1,500	*
001.530.00.04213						
BOOKS/PERIODICALS	0.00	179.88	0.00	100.00	100	*
001.530.00.04215						
SUPPLIES/ELECTION	88,638.97	87,634.06	45,317.21	80,000.00	80,000	*
001.530.00.04238						
SPECIAL CIRCUMSTANCES	0.00	0.00	0.00	0.00	0.00	*
SUPPLIES & MATERIALS	90,257.24	88,704.09	45,853.58	81,600.00	81,600	0.00
OTHER SERVICES & CHARGES						
001.530.00.04251						
TRAVEL EXPENSE	2,118.73	3,045.25	1,090.74	4,000.00	4,000	*
001.530.00.04265						
CONTRACTUAL/COMMUNICATIONS	1,670.11	3,513.49	2,120.50	4,000.00	4,000	*
001.530.00.04270						
POSTAGE	10,000.00	6,000.00	4,152.70	8,000.00	9,500	*
001.530.00.04271						
CONTRACTUAL/LEGAL FEES	175.00	175.00	150.00	2,250.00	2,250	*
001.530.00.04275						
RENT	1,050.00	5,072.32	2,845.56	5,500.00	5,500	*
001.530.00.04280						
PUBLICATIONS	4,137.96	13,390.61	6,558.20	10,000.00	11,500	*
001.530.00.04290						
MAINT/REPAIR - EQUIPMENT	3,000.00	204.17	0.00	1,000.00	1,000	*
001.530.00.04349						
CANVAS OF VOTERS	1,028.00	0.00	0.00	8,000.00	0	*
001.530.00.04361						
CONTRACTUAL/PROF SERVICES	1,375.50	3,496.32	1,249.00	4,000.00	4,000	*

Expenditure Budget Worksheet

	11-30-2015	11-30-2016	05-31-2017	REVISED BUDGET	DEPT - WORK 1	DEPT - WORK 2
ELECTION COMMISSION						
GENERAL						
OTHER SERVICES & CHARGES						
001.530.00.04363	730.00	955.00	205.00	1,200.00	*	*
DUES/LICENSE FEES				1,200	*	*
001.530.00.04364	166.43	609.09	0.00	1,000.00	*	*
EDUCATION/TRAINING						
OTHER SERVICES & CHARGES						
TOTAL	25,451.73	36,461.25	18,371.70	48,950.00	43,950.00	0.00
CAPITAL OUTLAY						
001.530.00.04450	1,846.76	627.42	180.02	1,500.00	*	*
OFFICE FURNITURE/EQUIPMENT						
CAPITAL OUTLAY						
GENERAL						
TOTAL	1,846.76	627.42	180.02	1,500.00	1,500.00	0.00
ELECTION COMMISSION						
TOTAL	228,694.43	272,116.79	122,557.86	282,635.00	0.00	0.00
TOTAL	228,694.43	272,116.79	122,557.86	282,635.00	276,100.00	0.00

Revenue Budget Worksheet

	11-30-2015	11-30-2016	05-31-2017	REVIS	BUDGET	DEPT	WORK	1	DEPT	WORK
GENERAL										
GENERAL										
INTERGOVERNMENTAL REVENUE										
086.101.00.03351										
STATE FUNDS										
086.101.00.03352	7,122.37	0.00	0.00	6,000.00	\$0.00	*	*	*	*	*
CITY FUNDS										
086.101.00.03354	0.00	0.00	0.00	0.00	*	*	*	*	*	*
COUNTY FUNDS										
INTERGOVERNMENTAL REVENUE										
TOTAL	7,122.37	0.00	0.00	6,000.00	\$0.00	*	*	*	*	*
MISCELLANEOUS REVENUES										
086.101.00.03701										
INTEREST										
MISCELLANEOUS REVENUES										
TOTAL	6.32	1.68	0.00	0.00	\$0.00	*	*	*	*	*
GENERAL										
GENERAL										
TOTAL	6.32	1.68	0.00	0.00	0.00					0.00
GENERAL										
GENERAL										
TOTAL	7,128.69	1.68	0.00	6,000.00	0.00					0.00
BOARD OF ELECTION FUND										
TOTAL	7,128.69	1.68	0.00	6,000.00	0.00					0.00

Expenditure Budget Worksheet

	11-30-2015	11-30-2016	05-31-2017	REVISED BUDGET DEPT - WORK 1	DEPT - WORK 2
	ACTUAL DOLLARS			BUDGETS	
BOARD OF ELECTIONS					
GENERAL					
OTHER SERVICES & CHARGES					
086.974.00.04374					
MISCELLANEOUS EXPENSES					
OTHER SERVICES & CHARGES	25,777.20	20,040.00	0.00	2,000.00 *	1800 *-----*
TOTAL	25,777.20	20,040.00	0.00	2,000.00	0.00 0.00
TRANSFERS					
086.974.00.04610					
TRANSFER	0.00	0.00	0.00	0.00 *	1800 *-----*
TRANSFERS					
TOTAL	0.00	0.00	0.00	0.00	0.00 0.00
GENERAL					
TOTAL	25,777.20	20,040.00	0.00	2,000.00	0.00 0.00
TOTAL	25,777.20	20,040.00	0.00	2,000.00	0.00 0.00
TOTAL	25,777.20	20,040.00	0.00	2,000.00	0.00 0.00

FUND DEPT	001 530	GENERAL FUND ELECTION COMMISSION	AMOUNT
ACCOUNT 4101		SALARY - PERSONNEL currently \$32,780 Salary set by commissioners per 10 ILCS 5/6-70. This line contains the salary of the Assistant Director	\$34,615.00
4102		PART TIME PERSONNEL 1 Part time employee used to cover vacations & absences/works full time 5 wks prior to each election. Based on 900 hrs x 11	\$11,000.00
4103		SALARY - COMMISSIONERS Board consists of three appointed commissioners. No change in rate. Barbara Bailey, Chairperson Chuck Bostic, Vice Chairman Thomas J. Mellen II, Secretary	\$7,935.00
4104		OVERTIME Overtime for Assistant Director and Part-Time help as needed prior to 2 elections.	\$1,500.00
4106		ELECTION PERSONNEL Pays election judges for 2 elections and other election help; any co employee working for elections. 2 judges work part time for a month prior to each election for early voting & to process absentee grace period and early ballots at Annex. State reimbursement of of election judges may happen this coming fiscal year.	\$50,000.00 \$
4110		SALARY - DEPARTMENT HEAD currently \$46,000 Executive Director hired by Board of Election Commissioners. Salary set by Commissioners per 10 ILCS 5/6-70.	\$44,000.00
			\$149,050.00
4210		SUPPLIES & MATERIALS SUPPLIES / OFFICE General office supplies.	\$1,500.00
4213		BOOKS / PERIODICALS City Directory - Election Administration Reports Newspaper subscription	\$100.00
4215		ELECTION SUPPLIES Based on increased cost for 2 elections. A Gubernatorial Primary and General Election. Also included software/hardware licenses with ES&S for DS 200 scanners, Automark Voter Assist Terminals , Election Reporting and our Cybernautic Website. Also covers other required items for the 2018 elections.	\$80,000.00
4238		SPECIAL CIRCUMSTANCES	\$0.00
TOTAL OF SUPPLIES & MATERIALS			\$81,600.00
4251		OTHER SERVICES AND CHARGES TRAVEL EXPENSE Fees paid to Election Judges for pickup/return of election supplies. Pays travel expenses for Executive Director, ass't director and Commissioners to attend necessary conferences; and State Board Mtgs Springfield 3 AECOI conferences/yr travel & hotel costs. Required attendance at these conferences.	\$4,000.00
4260		TELEPHONE	\$0.00
4260		CONTRACTUAL / COMMUNICATIONS Covers cell phones and internet wifi cards used with election equipment and for election day contact. Wifi cards suspended partial year to reduce costs.	\$4,000.00

4270	POSTAGE Regular office mailing including, but not limited to, voter ID cards, confirmation mailings, absentee application/ballots, judges notices for work/school, polling place notices, and Acc't payable. Also covers Fed Ex charges for shipping memory cards for M-100s and Automarks for programming and M-100s & AMs for repair.	\$9,500.00
4271	CONTRACTUAL / LEGAL FEES Legal service based on the 10 ILCS 5/6-25 allowing Election Board to obtain legal counsel.	\$2,250.00
4275	RENT Includes rent for 16 polling places for 33 Precincts in the city. 2 rental trucks for delivery and pickup of equipment to polling places. Truck rental costs have increased costs as polling place rent is reduced due to more combined polling places.	\$5,500.00
4280	PUBLICATIONS Includes publication of notices of election, public test, color of ballots, polling places and specimen ballots for 2 elections.	\$11,500.00
4290	MAINTENANCE / REPAIR - EQUIPMENT Used for repair of office equipment.	\$1,000.00
4349	CANVASS OF VOTERS	
	CONTRACTUAL / PROFESSIONAL SERVICES	\$4,000.00
4361	Pays for election night and set up workers or any other personnel used during election not covered under other lines.	
	DUES / LICENSE/ FEES	\$1,200.00
4363	Dues for professional organizations - IL Association of Election Commission Officials - \$450.00; IACCR - \$25; IACREOT - \$380. Election Center - \$350	
	EDUCATION / TRAINING	\$1,000.00
4364	Staff, election judge training - conduct refresher classes in off certification years.	
	TOTAL OTHER SERVICES AND CHARGES	\$43,950.00
	CAPITOL OUTLAY	
	OFFICE FURNITURE/EQUIPMENT	\$1,500.00
4450	Will cover any large furniture or equipment items outside of election items purchased for office.	
	TOTAL CAPITOL OUTLAY	\$1,500.00
	TOTAL PROPOSED ELECTION COMMISSION BUDGET	\$276,100.00

FUND 86
DEPT 974

ACCOUNT	DESCRIPTION	AMOUNT
4374	MISCELLANEOUS EXPENSE	\$0.00
	County Funds / Postage / Election Night / Rental/Conf Fees	\$1,800.00
FUND 86	STATE	\$0.00
BOARD OF ELECTION FUND RECAP	CITY	\$0.00
	COUNTY	\$0.00
		\$0.00

We may receive reimbursements from the State Board of Elections this fiscal year.