

**Property Committee Meeting**  
**Monday August 21, 2017**  
**5:00 P.M., Courthouse Annex, 3<sup>rd</sup> floor conference room**

**AGENDA**

1. Call to Order and Roll Call
2. Adoption/Amendments to Agenda
3. Approval of Minutes – February 21, 2017
4. Audience Comments
5. Budget- Building & Grounds
6. Budget- Capital Improvements
7. Items of Information and Committee Concerns
8. Executive Session:
  - A. Pursuant to Open Meetings Act 5 ILCS 120/2 (c) (1) The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body, including hearing testimony on a complaint lodged against an employee to determine its validity.
  - B. Pursuant to Open Meetings act 5 ILCS 120/2 (c) (6) The setting of a price for sale or lease of property owned by the public body.
  - C. Pursuant to Open Meetings Act 5 ILCS 120/2 (c) (11) Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting.
9. Adjournment

Property Committee Meeting  
February 21, 2017  
Courthouse Annex, Room 319, 5:00 PM

## MINUTES

### **Agenda Item 1 - Call to Order and Roll Call**

Committee Chairman Wes Bieritz called the meeting to order at 5:00 p.m. Upon the call of roll, the following members were present: Wes Bieritz, Adam Hart, Darren Duncan, Mitch Weaver, John Criswell, Chad Turner, & Frank Hoskins, 7 present, 0 absent  
Also present were: Bill Donahue- Assistant State's Attorney; Nancy O'Kane, Becky Stark, and Jennifer Jenkins, Administrative Assistant.

### **Agenda Item 2 & 3 - Adoption/Amendment to the Agenda & Approval of Minutes from January 17, 2017**

A motion was made by Weaver, second by Criswell, to adopt the agenda as presented as well as approve the minutes as presented. Motion was carried by acclamation.

### **Agenda Item 4 - Audience Comments**

Committee Chairman Bieritz asked that each guest speaker limit their comments to 3 minutes as to adopt the rules of the County Board meetings.  
Marron shared a proclamation of support of the Rita B. Garman Justice Center, by State Representative Chad Hays.  
Several guests spoke in support of the Rita B. Garman Justice Center and requested support from others.

### **Agenda Item 5 – Surplus Ordinance**

Duncan made a motion to adopt the surplus ordinance, second by Hart.  
Bieritz asked if there were any questions, comments, or changes, to the ordinance, there were none.  
Upon the call of roll, the following members voted yes, to-wit: Bieritz, Hart, Duncan, Weaver, Criswell, Turner, & Hoskins. 7-Yes, 0-No

### **Agenda Item 6– Ordinance- Renaming the Vermilion County Courthouse the (Rita B. Garman Justice Center)**

Upon discussion it was suggested that instead of the Rita B. Garman Justice Center that it be considered as the Rita B. Garman, Vermilion County Courthouse.

### **Agenda Item 7- Items of Information and Committee Concerns**

None.

### **Agenda Item 8- Executive Session**

Not necessary.

### **Agenda Item 9 – Adjournment**

Bieritz adjourned the meeting at 5:43, until the next meeting scheduled for Monday March 20<sup>th</sup> @ 5:00 P.M.

Minutes by: Jennifer Jenkins, Administrative Assistant

2017/2018  
Building Grounds Budget Proposal

Line #		2016/2017 budget amount	2017/2018 Proposed Expenditure Budget	Difference of Amount	Notes
001.610.00.04101	Salary/Personnel	193,808.92	199,623.19	5,814.27	3% increase
001.610.00.04104	Salary/Overtime	0.00	0.00	0.00	
001.610.00.04110	Salary/Dept Head	106,090.00	109,272.70	3,182.70	3% increase
<b>Total</b>		<b>299,898.92</b>	<b>308,895.89</b>	<b>8,996.97</b>	3% increase
001.610.00.04210	Supplies/Office	250.00	250.00	0.00	
001.610.00.04217	Supplies/Janitorial	100.00	0.00	-100.00	All supplies purchased through Project 68
001.610.00.04221	Fuel	5,000.00	4,500.00	-500.00	Fuel consistently decreased over last 3 years
001.610.00.04238	Special Circumstan	0.00	0.00	0.00	
001.610.00.04239	Supplies/Maint & Rep	25,000.00	25,000.00	0.00	
<b>Total</b>		<b>30,350.00</b>	<b>29,750.00</b>	<b>-600.00</b>	
001.610.00.04251	Travel Expense	100.00	100.00	0.00	
001.610.00.04260	Telephone	75,000.00	75,000.00	0.00	
001.610.00.04265	Contractual/Communica	5,000.00	5,000.00	0.00	
001.610.00.04270	Postage	100.00	100.00	0.00	
001.610.00.04280	Publications	250.00	250.00	0.00	
001.610.00.04290	Maint/Rep Equip	1,500.00	1,500.00	0.00	
001.610.00.04291	Maint/Rep Vehicle	3,000.00	2,500.00	-500.00	Consistently decreased over last 3 years
001.610.00.04294	Maint/Rep-Bldgs	7,500.00	7,500.00	0.00	
001.610.00.04295	Contractual Maint/Rep	15,000.00	15,000.00	0.00	
001.610.00.04296	Cont/Housekeep	0.00	0.00	0.00	
001.610.00.04315	Electricity/Gas	0.00	0.00	0.00	
001.610.00.04321	Votec Contract/Sewer	0.00	0.00	0.00	
001.610.00.04322	Fire/Protection Safety	12,000.00	12,000.00	0.00	
001.610.00.04331	Uniforms	1,500.00	1,500.00	0.00	
001.610.00.04363	Dues/license Fees	200.00	200.00	0.00	
001.61.00.04364	Education/Training	500.00	500.00	0.00	

2017/2018  
Building Grounds Budget Proposal

Line #		2016/2017 budget amount	2017/2018 Proposed Expenditure Budget	Difference of Amount	
001.610.00.04445	Tools	0.00	0.00	0.00	
001.610.00.04450	Office Furn/Equip	0.00	0.00	0.00	
001.610.00.04452	Equipment Lease/Purcha	17,000.00	15,000.00	-2,000.00	Consistently decreased over last 3 years
<b>Total</b>		<b>138,650.00</b>	<b>136,150.00</b>	<b>-2,500.00</b>	
<b>Subtotal</b>		<b>532,629.00</b>	<b>474,795.89</b>		
<b>HAZEL STREET BLDG</b>					
001.610.60.04265	Contractual/Communicat	2,000.00	2,200.00	200.00	Allowed for increase in fees
001.610.60.04294	Maint/Rep Buildings	2,000.00	2,000.00	0.00	
001.610.60.04295	Contractual Maint/Rep	3,500.00	3,500.00	0.00	
001.610.60.04315	Electricity/Gas	12,000.00	13,000.00	1,000.00	Allowed for increase in fees
001.610.60.04316	Water	500.00	500.00	0.00	
<b>Total</b>		<b>20,000.00</b>	<b>21,200.00</b>	<b>1,200.00</b>	
<b>Courthouse</b>					
001.610.61.04294	Maint/Repair-Buildings	25,000.00	25,000.00	0.00	
001.610.61.04295	Contractual Maint/Rep	30,000.00	30,000.00	0.00	
001.610.61.04315	Electricity/Gas	93,000.00	95,000.00	2,000.00	Allowed for increase in fees
001.610.61.04316	Water	15,000.00	15,000.00	0.00	
<b>Total</b>		<b>163,000.00</b>	<b>165,000.00</b>	<b>2,000.00</b>	
<b>Annex</b>					
001.610.62.04294	Maint/Repair-Buildings	10,000.00	10,000.00	0.00	
001.610.62.04295	Contractual Maint/Rep	15,000.00	15,000.00	0.00	
001.610.62.04315	Electricity/Gas	45,000.00	45,000.00	0.00	
001.610.62.04315	Water	6,500.00	6,500.00	0.00	
<b>Total</b>		<b>76,500.00</b>	<b>76,500.00</b>	<b>0.00</b>	



**2017/2018  
Building Grounds Budget Proposal**

Line #		2016/2017 budget amount	2017/2018 Proposed Expenditure Budget	Difference of Amount	
<b>In House Cleaning</b>					
001.610.68.04101	Salary/Personnel	157,208.90	161,925.17	4,716.27	3% increase
001.610.68.04217	Supplies/Janitorial	15,000.00	15,000.00	0.00	
001.610.68.04221	Fuel	0.00	0.00	0.00	
001.610.68.04265	Contractual/Communicat	0.00	0.00	0.00	
001.610.68.04290	Maint/Repair Equip	750.00	750.00	0.00	
001.610.68.04291	Maint/Repair Vehicles	0.00	0.00	0.00	
001.610.68.04331	Uniforms	500.00	500.00	0.00	
001.610.68.04452	Equipment Lease/Purch	7,000.00	5,000.00	-2,000.00	Consistently decreased over last 3 years
<b>Total</b>		<b>180,458.90</b>	<b>183,175.17</b>	<b>2,716.27</b>	
<b>JDC/PSB</b>					
001.610.69.04294	Maint/Rep BLDGS	500.00	500.00	0.00	
001.610.69.04295	Contractual Maint/Rep	1,750.00	1,750.00	0.00	
<b>Total</b>		<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	
<b>Total Expenditures</b>		<b>1,027,607.82</b>	<b>1,039,421.06</b>		

A		B	C	D	E	F	G	H	I
Detail 2017 Budget for Courthouse		Estimate	Status	Budget Category		Detail 2017 Budget for Health Department	Estimate	Status	Budget Category
Project						Project			
1	Detail 2017 Budget for Courthouse					Detail 2017 Budget for Health Department			
2	Replace 5 heat pump units	\$1,600.00	Complete	Capital		Renovate basement	\$3,000.00	Complete	Capital
3	Renovate lobby area Judges chambers 2nd floor	\$1,500.00		Capital		All new signs around parking lot			Capital
4	2nd floor secretary office for Judges renovation	\$1,500.00		Capital		Replace 25 ton A/C unit and air handler	\$50,000.00	Complete	Capital
5	2nd floor room 223 renovation	\$1,500.00		Capital		New back flow preventer for fire main		Complete	Capital
6	2nd floor room 224 renovation	\$1,500.00		Capital		Office Renovations		Complete	Capital
7	2nd floor room 226 renovation	\$1,500.00		Capital		New tile floors in public bathrooms		Complete	Capital
8	2nd floor room 230 renovation	\$1,500.00		Capital		Start the switch to LED lighting	\$1,000.00	Complete	Capital
9	Renovate all hallways judges chambers (Carpet & Tiles)	\$3,500.00		Capital		Supplies to maintain A/C system		Complete	Supplies
10	Install new heat pump in Courtroom #2	\$20,000.00		Capital		Total	\$54,000.00		
11	Renovate for/er entering courtroom 2nd floor	\$700.00		Capital		Detail 2017 Budget for Hazel Street			
12	Repair hallways 2nd floor	\$2,500.00		Capital		Project			
13	New back flow preventer	\$2,800.00		Capital		Insulate ceiling	\$9,000.00	Status	Budget Category
14	LED lighting renovation	\$2,500.00		Capital		Build walls around second floor	\$9,000.00		Capital
15	Supplies to maintain A/C system	\$5,000.00		Supplies		New large utility trailer	\$3,000.00		Equipment
16	New hot water heater courthouse	\$3,200.00		Capital		Repair parking lot	\$2,000.00		Capital
17	Blacktop maintenance	\$10,000.00		Capital		New garage door	\$3,000.00		Capital
18	Renovate States Attorneys Office		Complete	Capital		Renovate upstairs bathroom	\$2,500.00		Capital
19	Rebuild service elevator new exterior doors, switches, etc.	\$10,000.00		Capital		Electrical work	\$1,500.00		Capital
20	Windows 1st floor (Seals)	\$10,000.00		Capital		New condenser and A coil	\$2,500.00		Capital
21	New gate opener north sheriff's lot		Complete	Capital		Total	\$22,500.00		
22	Fire pump renovation	\$5,000.00		Capital		Detail 2017 Budget for New Courthouse Annex			
23	Accounting Software System	\$140,000.00		Capital		Project			
24	New power judge's office 4th floor	\$5,000.00		Capital		Acquire parking	\$50,000.00		Capital
25	Renovate Judge's office 4th floor	\$229,300.00		Capital		Maintenance tools	\$5,000.00		Capital
26	Total					New man lift	\$14,000.00		Equipment
27	Detail 2017 Budget for Animal Control					Additional housekeeper	\$11,285.37		Capital
28	Project					Upgrade Alarm and Security system	\$6,000.00		Capital
29	Two new condenser unit	\$3,000.00		Capital		Supplies to maintain A/C systems	\$10,000.00		Supplies
30	Two new furnaces	\$3,000.00		Capital		3 new heat pumps	\$15,000.00		Capital
31	Install new A/C in surgery room	\$3,500.00		Capital		Renovation to offices	\$75,000.00		Capital
32	Install 4 new fiberglass doors and frames	\$17,000.00		Capital		Move from Annex to Fed Courthouse	\$500,000.00		Capital
33	New power outlets for front of building	\$2,500.00		Capital		New housekeeping equipment	\$11,500.00		Equipment
34	Rebuild exhaust system	\$2,000.00		Capital		Re-key building	\$2,500.00		Capital
35	Repair and paint old shed	\$2,000.00		Capital		Landscaping	\$3,000.00		Capital
36	New storage shed	\$5,000.00		Capital		6 dehumidifiers for basement	\$2,500.00		Capital
37	Start the switch to LED lighting	\$500.00		Capital		Start the switch to LED lighting	\$2,000.00		Capital
38	Total	\$38,500.00				freon to maintain all A/C units	\$24,000.00		Capital
39	2017 Summary					Total	\$731,785.37		
40	Departments	Capital	Equipment	Supplies					
41	Courthouse	\$224,300.00		\$5,000.00					
42	Health Department	\$54,000.00							
43	Animal Control	\$38,500.00							
44	Hazel Street	\$19,500.00	3,000.00						
45	New courthouse Annex	696,285.37	25,500.00	10,000.00					
46	Total	\$1,032,585.37	\$28,500.00	\$15,000.00					
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**Detail 2018 Budget for Courthouse**

Project	Estimate	Status	Budget Category
Replace 5 heat pump units	\$25,000.00		Capital
Repair hallways 3rd floor	\$2,500.00		Capital
New doors front of Courthouse	\$10,000.00		Capital
LED lighting renovation	\$2,500.00		Capital
3rd floor break room renovation	\$7,000.00		Capital
Lobby to courtroom 3A renovation	\$800.00		Capital
Courtroom 3A renovation	\$16,000.00		Capital
Courtroom 3B renovation	\$10,000.00		Capital
Women's bathroom 3rd floor renovation	\$1,500.00		Capital
Hallway between 3rd floor bathrooms renovation	\$500.00		Capital
Supplies to maintain A/C system	\$5,000.00		Supplies
Renovate 2nd floor courtroom	\$16,500.00		Capital
Replace window seals 2nd floor	\$10,000.00		Capital
Renovate Public Restrooms CH	\$10,000.00		Capital
Renovation of court administration office(move to 2018)	\$12,000.00		Capital
Renovate jury room	\$20,000.00		Capital
Freon X 10	\$7,000.00		Capital
<b>Total</b>	<b>\$156,300.00</b>		

**Detail 2018 Budget for E.M.A**

Project	Estimate	Actual Cost	Budget Category
Demolish E.M.A building	\$60,000.00		Capital
<b>Total</b>	<b>\$60,000.00</b>		

**2018 Summary**

Departments	Capital	Equipment	Supplies
Courthouse	\$151,300.00		\$5,000.00
Health Department	\$69,000.00		\$2,000.00
Animal Control	\$38,500.00		
Hazel Street	\$10,000.00	\$20,000.00	
EMA	\$60,000.00		
New Courthouse Annex	\$175,000.00		\$5,000.00
<b>Total</b>	<b>\$503,800.00</b>	<b>\$20,000.00</b>	<b>\$12,000.00</b>

**Detail 2018 Budget for Health Department**

Project	Estimate	Status	Budget Category
Replace 25 ton A/C unit & Air handler	\$50,000.00		Capital
Office Renovations	\$15,000.00		Capital
LED lighting renovation	\$1,000.00		Capital
Upgrade alarm system	\$3,000.00		Capital
Supplies to maintain A/C system	\$2,000.00		Supplies
<b>Total</b>	<b>\$71,000.00</b>		

**Detail 2018 Budget for Animal control**

Project	Estimate	Status	Budget Category
One new condenser unit	\$1,500.00		Capital
Replace 4 old reznor heaters	\$3,500.00		Capital
Seal and stripe parking lot	\$9,000.00		Capital
Install 3 new fiberglass doors and frames	\$13,500.00		Capital
New floor tile ACCO side	\$6,000.00		Capital
Refinish stray floor	\$2,500.00		Capital
New ceiling tile & track throughout building	\$2,000.00		Capital
LED lighting renovation	\$500.00		Capital
<b>Total</b>	<b>\$36,500.00</b>		

**Detail 2018 Budget for Hazel Street**

Project	Estimate	Status	Budget Category
Two new A/C condenser units	\$3,000.00		Capital
New forklift	\$20,000.00		Equipment
Finish drywall and paint 2nd floor	\$3,000.00		Capital
Electrical work	\$2,000.00		Capital
Upgrade Alarm	\$2,000.00		Capital
<b>Total</b>	<b>\$30,000.00</b>		

**Detail 2018 Budget for New Courthouse Annex**

Project	Estimate	Status	Budget Category
Paint all outside window frames	\$25,000.00		Capital
A/C equipment upgrade (new heat pumps & controls)	\$50,000.00		Capital
Renovations to offices	\$30,000.00		Capital
Landscaping	\$3,000.00		Capital
Seal and stripe parking lot	\$10,000.00		Capital
LED lighting renovation	\$2,000.00		Capital
Lift	\$40,000.00		Capital
Outside signage	\$10,000.00		Capital
Supplies to maintain A/C system	\$5,000.00		Supplies
<b>Total</b>	<b>\$175,000.00</b>		



**Detail 2019 Budget for Courthouse**

Project	Estimate	Status	Budget Category
Replace 5 heat pump units	\$25,000.00		Capital
Repaint hallways 4th floor	\$2,600.00		Capital
LED lighting renovation	\$2,500.00		Capital
Supplies to Maintain A/C systems	\$5,000.00		Supplies
Replace window seals 3rd floor	\$10,000.00		Capital
Replace heat pump courtroom 4A	\$20,000.00		Capital
<b>Total</b>	<b>\$65,100.00</b>		

**Detail 2019 Budget for Animal Control**

Project	Estimate	Status	Budget Category
One new condenser unit	\$1,500.00		Capital
Install 3 new fiberglass doors and frames	\$13,500.00		Capital
Office Renovations	\$6,000.00		Capital
LED lighting renovation	\$500.00		Capital
<b>Total</b>	<b>\$21,500.00</b>		

**2019 Summary**

Departments	Capital	Equipment	Supplies
Courthouse	\$60,100.00		\$5,000.00
Health Department	\$121,000.00		\$2,000.00
Animal Control	\$21,500.00		
Hazel Street	\$10,300.00		
New courthouse Annex	\$45,000.00		\$5,000.00
<b>Total</b>	<b>\$257,900.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>

**Detail 2019 Budget for Health Department**

Project	Estimate	Status	Budget Category
Replace 25 ton A/C unit & Air Handler	\$50,000.00		Capital
Switch to LED lighting	\$5,000.00		Capital
Replace carpet in hallways	\$30,000.00		Capital
Office Renovations	\$10,000.00		Capital
Seal and Stripe Parking Lot	\$25,000.00		Capital
LED lighting renovation	\$1,000.00		Capital
Supplies to maintain A/C system	\$2,000.00		Supplies
<b>Total</b>	<b>\$123,000.00</b>		

**Detail 2019 Budget for Hazel Street**

Project	Estimate	Status	Budget Category
Repaint outside building	\$5,000.00		Capital
Inside renovations	\$5,000.00		Capital
LED lighting renovation	\$300.00		Capital
<b>Total</b>	<b>\$10,300.00</b>		

**Detail 2019 Budget for New Courthouse Annex**

Project	Estimate	Status	Budget Category
2 New heat pumps	\$10,000.00		Capital
Office renovations	\$30,000.00		Capital
Landscaping	\$3,000.00		Capital
LED lighting renovation	\$2,000.00		Capital
Supplies to maintain A/C system	\$5,000.00		Supplies
<b>Total</b>	<b>\$50,000.00</b>		

**Detail 2020 Budget for Courthouse**

Project	Estimate	Status	Budget Category
Replace 5 heat pump units	\$25,000.00		Capital
Repair hallways 5th floor	\$2,600.00		Capital
LED lighting renovation	\$2,500.00		Capital
Supplies to maintain A/C system	\$5,000.00		Supplies
Resurface parking lot courthouse	\$60,000.00		Capital
Replace window seals 4th floor	\$10,000.00		Capital
Renovate jury room	\$30,000.00		Capital
Renovate jury restrooms	\$2,000.00		Capital
<b>Total</b>	<b>\$137,100.00</b>		

**Detail 2020 Budget for Animal Control**

Project	Estimate	Status	Budget Category
Replace 4 reznor heaters	\$3,500.00		Capital
2 new hot water heaters	\$1,500.00		Capital
New condenser	\$1,200.00		Capital
New furnace	\$1,500.00		Capital
Repair floors and kennels	\$5,000.00		Capital
Install 3 new fiberglass doors and frames	\$3,500.00		Capital
LED lighting renovation	\$500.00		Capital
<b>Total</b>	<b>\$16,700.00</b>		

**2020 Summary**

Departments	Capital	Equipment	Supplies
Courthouse	\$132,100.00		\$5,000.00
Health Department	\$256,000.00		\$2,000.00
Animal Control	\$16,700.00		
Hazel Street	\$7,300.00		
New courthouse Annex	\$15,000.00		\$5,000.00
<b>Total</b>	<b>\$427,100.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>

**Detail 2020 Budget for Health Department**

Project	Estimate	Status	Budget Category
Resurface both parking lots	\$250,000.00		Capital
Office Renovations	\$5,000.00		Capital
LED lighting renovation	\$1,000.00		Capital
Supplies to maintain A/C system	\$2,000.00		Supplies
<b>Total</b>	<b>\$258,000.00</b>		

**Detail 2020 Budget for Hazel Street**

Project	Estimate	Status	Budget Category
LED lighting renovation	\$300.00		Capital
New large garage door	\$5,000.00		Capital
A/C renovations	\$2,000.00		Capital
<b>Total</b>	<b>\$7,300.00</b>		

**Detail 2020 Budget for New Courthouse Annex**

Project	Estimate	Status	Budget Category
LED lighting renovation	\$2,000.00		Capital
Landscaping	\$3,000.00		Capital
2 new heat pumps	\$10,000.00		Capital
Supplies to maintain A/C system	\$5,000.00		Supplies
<b>Total</b>	<b>\$20,000.00</b>		

**Detail 2021 Budget for Courthouse**

Project	Estimate	Budget Category	Project	Estimate	Budget Category
LED lighting renovation	\$2,500.00	Capital	Replace 25 ton A/C unit & Air handler	\$50,000.00	Capital
Supplies to Maintain A/C systems	\$5,000.00	Supplies	Switch to LED lighting	\$5,000.00	Capital
Blacktop Maintenance	\$10,000.00	Capital	Replace carpet in hallways	\$30,000.00	Capital
			Office Renovations	\$10,000.00	Capital
			Seal and Stripe Parking Lot	\$25,000.00	Capital
			LED lighting renovation	\$1,000.00	Capital
<b>Total</b>	<b>\$17,500.00</b>		Supplies to maintain A/C system	\$2,000.00	Supplies

**Detail 2021 Budget for Health Department**

Project	Estimate	Budget Category	Project	Estimate	Budget Category
One new condenser unit	\$1,500.00	Capital	<b>Total</b>	<b>\$123,000.00</b>	
Install 3 new fiberglass doors and fram	\$13,500.00	Capital	<b>Detail 2021 Budget for Hazel Street</b>		
Office Renovations	\$6,000.00	Capital	Repaint outside building	\$5,000.00	Capital
LED lighting renovation	\$500.00	Capital	Inside renovations	\$5,000.00	Capital
			LED lighting renovation	\$300.00	Capital
<b>Total</b>	<b>\$21,500.00</b>		<b>Total</b>	<b>\$10,300.00</b>	

**Detail 2021 Budget for Animal Control**

Project	Estimate	Budget Category	Project	Estimate	Budget Category
One new condenser unit	\$1,500.00	Capital	LED lighting renovation	\$2,000.00	Capital
Install 3 new fiberglass doors and fram	\$13,500.00	Capital	Supplies to maintain A/C system	\$5,000.00	Capital
Office Renovations	\$6,000.00	Capital	<b>Total</b>	<b>\$50,000.00</b>	
LED lighting renovation	\$500.00	Capital			
<b>Total</b>	<b>\$21,500.00</b>				

**2021 Summary**

**Detail 2021 Budget for New Courthouse Annex**

Departments	Capital	Supplies	Project	Estimate	Budget Category
Courthouse	\$2,500.00	\$5,000.00	2 New heat pumps	\$10,000.00	Capital
Health Department	\$121,000.00	\$2,000.00	Office renovations	\$30,000.00	Capital
Animal Control	\$21,500.00		Landscaping	\$3,000.00	Capital
Hazel Street	\$10,300.00		LED lighting renovation	\$2,000.00	Capital
New courthouse Annex	\$45,000.00	\$5,000.00	Supplies to maintain A/C system	\$5,000.00	Supplies
<b>Total</b>	<b>\$200,300.00</b>	<b>\$12,000.00</b>	<b>Total</b>	<b>\$50,000.00</b>	