

## **AMENDED AGENDA**

1. Call to Order and Roll Call
2. Adoption/Amendments to the Agenda
3. Approval of Minutes – September 11, 2017
4. Audience Comments
5. Financial Update
6. Ordinance: Amendment to the Combined Annual Budget and Appropriation Ordinance for Public Safety Building Rent Fund
7. Ordinance: Amendment to the Combined Annual Budget and Appropriation Ordinance for Regional Office of Education
8. Ordinance: Circuit Clerk Fees – Automation Fee
9. Ordinance: Circuit Clerk Fees – Document Storage
10. Identification of Project Name for Acquisition of Federal Courthouse
11. Ordinance: Establishing the Number of Deputy Sheriffs and Correctional Officers (Section C – Page 31)
12. Combined Annual Budget and Appropriation Ordinance for Vermilion County, Illinois for 2017-2018 Fiscal Year (Section A – Page 1)
13. Ordinance: 2017 – 2018 Annual Tax Levy (Section C – Page 2)
14. Executive Sessions:
  - A **Pursuant to Illinois Open Meetings Act 5 ILCS 120/2 (c) (1)** The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body, including hearing testimony on a complaint lodged against an employee to determine its validity.
  - B **Pursuant to Illinois Open Meetings Act 5 ILCS 120/2 (c) (2)** Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.
  - C **Pursuant to Illinois Open Meetings Act 5 ILCS 120/2 (c) (6)** The setting of a price for sale or lease of property owned by the public body.
  - D **Pursuant to Open Meetings Act 5 ILCS 120/2 (c) (11)** Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting.
15. Items of Information
16. Adjournment

**Finance & Personnel Committee**  
**Monday, September 11, 2017**  
**5:00 PM, Room 319, Courthouse Annex**

## **MINUTES**

### **Agenda Item 1 - Call to Order and Roll Call**

Chairman Steve Fourez called the Finance/Personnel meeting to order at 5:00 PM. Upon the call of the roll, the following members were present; Wes Bieritz, Steve Fourez, Becky Stark, and Bruce Stark. Todd Johnson, Robert Boyd, and Crisi Walls were absent and excused. Also in attendance were Darren Duncan, Vermilion County Treasurer; Bill Wright, Vermilion County Auditor; Alexis Berlin, Chief Deputy Auditor; Bill Donahue, Risk Consultant; and Michael Marron, Vermilion County Board Chairman.

### **Agenda Item 2 - Adoption/Amendments to the Agenda**

Mr. Stark moved, seconded by Mr. Bieritz, to adopt the agenda. Motion passed by acclamation.

### **Agenda Item 3 - Approval of Minutes – July 10th, 2017**

Mr. Bieritz moved, seconded by Mr. Stark, to approve the minutes. Motion passed by acclamation.

### **Agenda Item 4 - Audience Comments**

None

### **Agenda Item 5 - Financial Update**

Ms. Briggs distributed a financial update report that included the Vermilion County Revenue vs Expenses December 16 - July 17, a revenue spreadsheet comparing the 2015-2016 vs 2016-17 status and an expense spreadsheet comparing the 2015-16 vs 2016-17 Budget Expended Variance.

The committee did discuss the decrease noticed in Court Security Fee and the decrease in the State Sale's Tax. The Sale's Tax decrease is more than likely due to low economic activity. As of July 1<sup>st</sup>, the State will also state charging a 2% administrative fee on all Sales Tax. Looking into the 17/18 budget, the General Fund has a .25 levy cap. Even by maxing that levy to .25, the amount collected will still not make up for the shortfall in State Revenue.

### **Agenda Item 6 – Deposit Fund/ Fund 77 (Discussion)**

It has been brought to attention that the Treasurer has a Deposit Fund (Fund 77) that has a fund balance that has slowly grown over many years. This account is used as a pass-through fund for Sheriff's sales and early tax payments. At this time, there is no reason to have such a high fund balance in this fund. Chairman Marron and Treasurer, Darren Duncan, have suggested that this be transferred to the General Fund in the next fiscal year to assist in the short fall of the State Revenue. This would be a one time transfer.

### **Agenda Item 7 – Sale in Error Fee**

Mr. Bieritz moved, seconded by Mrs. Stark to adopt.

Mr. Duncan has asked that a fee of \$60 be imposed on any person purchasing property at a tax sale. The revenue from this fee would be used if there was an error on sale of property. After the balance has reached \$100,000, the over amount can then be transferred to another fund. Mr. Bieritz discussed the idea of using this as a revenue source for the Landbank. For now, this ordinance was strictly to collect the

fee. Once the balance has reached over \$100,000, this item will be revisited on where it will be transferred.

Upon the call of the roll the following members voted yes to approve the ordinance: Wes Bieritz, Steve Fourez, Becky Stark, and Bruce Stark. 4 yes, 3 absent.

**Agenda Item 8 – Amendment to the Combined Annual Budget and Appropriation Ordinance for the Liability Insurance under Insurance - \$40,000**

There was an error in the original ordinance. The ordinance should actually read “appropriating the sum of \$40,000 as follows”

Mr. Bieritz moved, seconded by Mr. Stark, to adopt the amended ordinance. Motion passed by acclamation.

Mr. Bieritz moved, seconded by Mr. Stark, to discuss.

Chairman Marron explained that Liability Insurance Renewals are done at the end of the current fiscal year for the following fiscal year. This makes the budgeting process for this fund difficult because final cost of expenses are not figured until the next fiscal year has begun. This budget amendment is strictly to cover liability expenses that were not known at the time the budget was created.

Upon the call of the roll the following members voted yes to approve the ordinance: Wes Bieritz, Steve Fourez, Becky Stark, and Bruce Stark. 4 yes, 3 absent.

**Agenda Item 9 – Treasurer’s Dual Signature Policy**

It was noted in the 2016-2017 Financial Audit that the Treasurer’s Office did not have a policy on signing checks. There was actually a policy in place, but the policy had never been put into writing. Mr. Duncan has now adjusted the policy to his needs and specifications of his office as well as put the policy in writing. Mr. Duncan wanted to make the Finance Committee aware of the policy.

**Agenda Item 10 – Ordinance Amendment to the Combined Annual Budget and Appropriation Ordinance for Vermilion County for the 2016-2017 Fiscal Year – Line Item Transfer – Recorder Special Fund - \$1,023.54**

Mr. Bieritz moved, seconded by Mrs. Stark, to adopt.

This line item transfer has been requested by the Recorder’s office so their employee can finish the software training through the end of the year.

Upon the call of the roll the following members voted yes to approve the ordinance: Wes Bieritz, Steve Fourez, Becky Stark, and Bruce Stark. 4 yes, 3 absent.

**Agenda Item 11 – Executive Sessions**

None

**Agenda Items 12 – Items of Information**

Mr. Fourez asked about the low collection of property taxes in Pilot Township. This is directly related to the Wind Farm. Mr. Duncan has talked to the Wind Farm and they will be paying their taxes late. They are aware of the penalty against doing so.

**Agenda Item 13 – Adjournment**

Mr. Fourez adjourned the meeting at 6:05 PM.

**ORDINANCE**

**RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION  
ORDINANCE FOR PUBLIC SAFETY BUILDING RENT FUND**

**WHEREAS**, the Public Safety Building Rent Fund is in need of an additional FORTY ONE THOUSAND SEVEN HUNDRED TWENTY DOLLARS AND NO/CENTS (\$41,725.00) due to the renegotiation of the lease subsequent to the approval of the current budget; and

**WHEREAS**, the additional amount was not known at the time but does not represent a greater cost than is typical for the PSB Rent Fund. The total amendment also provides for training costs of \$10,000 which can vary from year to year; and

**WHEREAS**, the budget therefore needs to be amended to take money from the fund balance and place it in the PSB Rent Fund accordingly and was not known when the budget was prepared, and thus was not included.

**NOW, THEREFORE BE IT ORDAINED** by the County Board of Vermilion County Illinois that the County Auditor be authorized and instructed to amend the budget for fiscal year 2016-2017 by appropriating the sum of \$51,725.00 as follows:

<b>006.101.00.01004</b>	<b>Fund Balance</b>	<b>\$51,725.00</b>
<b>006.340.00.04275</b>	<b>Public Safety Rent Fund</b>	<b>\$51,725.00</b>

And the totals be adjusted accordingly.

**PRESENTED, APPROVED AND ORDAINED** by the County Board of Vermilion County, Illinois at the October 10, 2017 A.D. Session.

*This amendment takes two thirds majority for passage.*

DATED this 10<sup>th</sup> day of October 2017 A.D.

AYE \_\_\_\_\_ NAY \_\_\_\_\_ ABSENT \_\_\_\_\_

\_\_\_\_\_  
Chairman, Vermilion County Board

ATTEST:

\_\_\_\_\_  
Clerk of the County Board



**Request for Amendment  
Fiscal Budget  
2016 - 2017**

Dept: PSB

Date: 8-24-17

Account Number	Account Description	Original Appr.	Additional	To Read
<u>006.340.00.04275</u>	<u>Rent</u>	\$ <u>5,150,549</u>	\$ <u>51,725</u>	<u>\$5,202,274</u>
<u>                    </u>	<u>                    </u>	\$ <u>                    </u>	\$ <u>                    </u>	<u>                    </u>
<u>                    </u>	<u>                    </u>	\$ <u>                    </u>	\$ <u>                    </u>	<u>                    </u>
<u>                    </u>	<u>                    </u>	\$ <u>                    </u>	\$ <u>                    </u>	<u>                    </u>
<u>                    </u>	<u>                    </u>	\$ <u>                    </u>	\$ <u>                    </u>	<u>                    </u>
<u>                    </u>	<u>                    </u>	\$ <u>                    </u>	\$ <u>                    </u>	<u>                    </u>
<u>                    </u>	<u>                    </u>	\$ <u>                    </u>	\$ <u>                    </u>	<u>                    </u>
<u>                    </u>	<u>                    </u>	\$ <u>                    </u>	\$ <u>                    </u>	<u>                    </u>
<u>                    </u>	<u>                    </u>	\$ <u>                    </u>	\$ <u>                    </u>	<u>                    </u>

Narrative:  
 The rent agreement with the PSB was reorganized last year. With the new changes, an additional \$41,725 is needed to make the rent payment. (Note: This is not actually costing anymore than usual. At the time the budget was created, the new agreement was still in process.)

Due to the leased personnel being a part of the DPBC, training costs are also included in this line. An extra \$10,000 is need for the training of officers at the end of the year.

Department Head: *W. Paul Hewitt*

Approved By: \_\_\_\_\_ Committee  
 \_\_\_\_\_  
 Chairman  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Finance Committee  
 \_\_\_\_\_  
 Chairman  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Dated: \_\_\_\_\_

Dated: \_\_\_\_\_

**ORDINANCE**

**RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION  
ORDINANCE FOR VERMILION COUNTY SCHOOL SUPERINTENDENT**

**WHEREAS**, the Superintendent of Schools has available funds to use for wages; and

**WHEREAS**, the funds will come from the State of Illinois and require that the County pay the wages and receive reimbursement; and

**WHEREAS**, the budget therefore needs to be amended to show a change in both revenue and expense accordingly and was not known when the budget was prepared, and thus was not included.

**NOW, THEREFORE BE IT ORDAINED** by the County Board of Vermilion County Illinois that the County Auditor be authorized and instructed to amend the budget for fiscal year 2016-2017 by appropriating the sum of FOUR THOUSAND THREE HUNDRED FIFTY DOLLARS AND NO/CENTS as follows:

<b>001.101.00.03353</b>	<b>REVENUE – School Service Grant</b>	<b>\$4,350.00</b>
<b>001.420.59.04101</b>	<b>EXPENSE - School Service – Salary Personnel</b>	<b>\$4,350.00</b>

And the totals be adjusted accordingly.

**PRESENTED, APPROVED AND ORDAINED** by the County Board of Vermilion County, Illinois at the October 10, 2017 A.D. Session.

***This amendment takes two thirds majority for passage.***

DATED this 10<sup>th</sup> day of October 2017 A.D.

AYE \_\_\_\_\_ NAY \_\_\_\_\_ ABSENT \_\_\_\_\_

\_\_\_\_\_  
Chairman, Vermilion County Board

ATTEST:

\_\_\_\_\_  
Clerk of the County Board

Superintendent of Schools – School Service Grant  
APPROVED BY Health and Education:

Kevin Green      (Y) N A  
Chairman

Phearn Butler      (Y) N A

Marla Mackiewicz      (Y) N A

Charles Mockbee      (Y) N A

Chuck Nesbitt      Y N (A)

Frank Hoskins      (Y) N A

Cari West-Monson      (Y) N A



**Request for Amendment  
Fiscal Budget  
2016 - 2017**

Dept: Regional Superintendent

Date: 09-06-17

Account Number	Account Description	Original Appr.	Additional	To Read
<u>001.101.00.03353</u>	<u>School Service Grant</u>	<u>\$ 0</u>	<u>\$ 4,350</u>	<u>4,350</u>
<u>001.420.59.04101</u>	<u>Salary - Personnel</u>	<u>\$ 0</u>	<u>\$ 4,350</u>	<u>4,350</u>
<u> </u>	<u> </u>	<u>\$</u>	<u>\$</u>	<u> </u>
<u> </u>	<u> </u>	<u>\$</u>	<u>\$</u>	<u> </u>
<u> </u>	<u> </u>	<u>\$</u>	<u>\$</u>	<u> </u>
<u> </u>	<u> </u>	<u>\$</u>	<u>\$</u>	<u> </u>
<u> </u>	<u> </u>	<u>\$</u>	<u>\$</u>	<u> </u>
<u> </u>	<u> </u>	<u>\$</u>	<u>\$</u>	<u> </u>

**Narrative:**

**This budget amendment is necessary to create an additional line in the 2016-17 budget to allow revenue and expenditures to flow from a state funding source outside the county budget for the purpose of paying one time stipends to county employees for additional work during the time that the ROE had a vacancy that was difficult to fill. The funding source is from the ROE's School Service line which is state money outside the county budget.**

Department Head: *Cheryl S. Reifsteck*

**Approved By:**

\_\_\_\_\_  
Committee  
  
\_\_\_\_\_  
Chairman  
  
\_\_\_\_\_  
  
\_\_\_\_\_  
  
\_\_\_\_\_  
  
\_\_\_\_\_

\_\_\_\_\_  
Finance Committee  
  
\_\_\_\_\_  
Chairman  
  
\_\_\_\_\_  
  
\_\_\_\_\_  
  
\_\_\_\_\_  
  
\_\_\_\_\_

Dated: \_\_\_\_\_

Dated: \_\_\_\_\_

**ORDINANCE**

**RE: Circuit Clerk Fees – Document Storage**

WHEREAS, 705 ILCS 105/27.3c provides that the statutory Circuit Clerk fees may set for purposes of maintaining a document storage system; and

WHEREAS, the fees may not exceed twenty-five (\$25.00) dollars; and

WHEREAS, the Circuit Clerk has recommended that the fee be re-set to twenty- five dollars (\$25.00); and

WHEREAS, said fee will support the efforts to store court documents and is necessary for the operation of the court system; and

NOW, THEREFORE, BE IT ORDAINED that the document storage fee be set at the rate of twenty-five dollars (\$25.00) and the fee shall be paid at the time of filing the first pleading, paper, or other appearance filed by each party in all civil cases or by the defendant in any felony, misdemeanor, traffic, ordinance, or conservation matter on a judgment of guilty or grant of supervision, provided that the document storage system is in place or has been authorized by the county board and further that no additional fee shall be required if more than one party is presented in a single pleading, paper, or other appearance. The fee shall be collected in the manner in which all other fees or costs are collected.

**PRESENTED, APPROVED AND ORDAINED** by the County Board of Vermilion County, Illinois at the October 10, 2017 A.D. Session.

DATED this 10<sup>th</sup> day of October 2017 A.D.

AYE\_\_\_\_\_ NAY\_\_\_\_\_ ABSENT\_\_\_\_\_

\_\_\_\_\_  
Chairman, Vermilion County Board

ATTEST:

\_\_\_\_\_  
Clerk of the County Board

Approved by Judicial & Rules Committee: Adam Hart (Y) N A

Chairman

Larry Baughn (Y) N A

Tom Morse (Y) N A

Robert Boyd (Y) N A

Nancy O'Kane Y N (A)

Phearn Butler (Y) N A

Deanna Witzel Y N (A)

Ordinance/Resolution

No. \_\_\_\_\_

**ORDINANCE**

**RE: Circuit Clerk Fees – Automation Fee**

WHEREAS, 705 ILCS 105/27.3a provides that the statutory Circuit Clerk fees may set for purposes of maintaining automated record keeping systems; and

WHEREAS, the base fee set out in Section 1 of the cited statute may not exceed twenty-five (\$25.00) dollars; and

WHEREAS, the Circuit Clerk has recommended that the fee be re-set to twenty-five dollars (\$25.00); and

WHEREAS, said fee will support the efforts to store court automate record keeping systems and is separate from any other fee set out in this statute in other secretions, and is necessary for the operation of the court system.

NOW, THEREFORE, BE IT ORDAINED that the automation fee be set at twenty five dollars (\$25.00) to be charged and collected by the clerk of the court. Such fee shall be paid at the time of filing the first pleading, paper or other appearance filed by each party in all civil cases or by the defendant in any felony, traffic, misdemeanor, municipal ordinance, or conservation case upon a judgment of guilty or grant of supervision, provided that the record keeping system which processes the case category for which the fee is charged is automated or has been approved for automation by the county board, and provided further that no additional fee shall be required if more than one party is presented in a single pleading, paper or other appearance. Such fee shall be collected in the manner in which all other fees or costs are collected.

**PRESENTED, APPROVED AND ORDAINED** by the County Board of Vermilion County, Illinois at the October 10, 2017 A.D. Session.

DATED this 10<sup>th</sup> day of October 2017 A.D.

AYE\_\_\_\_\_ NAY\_\_\_\_\_ ABSENT\_\_\_\_\_

\_\_\_\_\_  
Chairman, Vermilion County Board

ATTEST:

\_\_\_\_\_  
Clerk of the County Board

Approved by Judicial & Rules Committee: Adam Hart (Y) N A  
Chairman

Larry Baughn (Y) N A

Tom Morse (Y) N A

Robert Boyd (Y) N A

Nancy O'Kane Y N (A)

Phearn Butler (Y) N A

Deanna Witzel Y N (A)

Ordinance/Resolution  
No. \_\_\_\_\_

**VERMILION COUNTY, ILLINOIS  
ORDINANCE**

**ENTERED**

**AUG 30 2017**

**RE: ESTABLISHING THE NUMBER OF DEPUTY SHERIFFS AND CORRECTIONAL OFFICERS**

**WHEREAS**, pursuant to 55ILCS 5-3-6008, the Vermilion County Board has the power to set the number of Deputy Sheriffs; and,

**NOW, THEREFORE, BE IT ORDAINED** the number of Deputy Sheriff positions be set at thirty-nine (39) including the D.A.R.E. Program Officer, plus any number on leave of absence or in training.

**BE IT FURTHER ORDAINED** the number of Correctional employees be set at fifty-two (52) with forty-four (44) of that number being Correction Officers.

**BE IT FURTHER ORDAINED** this ordinance supersedes and replaces all previous ordinances.

**PRESENTED, APPROVED, and RESOLVED** by the County Board of Vermilion County, Illinois at its November 14, 2017, A.D. meeting.

**DATED**, this 14th day of November, 2017 A.D.

\_\_\_\_\_  
Vermilion County Board Chairman

Aye \_\_\_\_\_ Nay \_\_\_\_\_ Absent \_\_\_\_\_

Attest: \_\_\_\_\_  
Clerk of Vermilion County Board

SEP 19 2017

ORDINANCE

RE: *COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR VERMILION COUNTY, ILLINOIS FOR 2017-2018 FISCAL YEAR.*

**WHEREAS**, the Finance Committee of the Vermilion County Board has considered and determined the amounts of monies estimated and deemed necessary to meet and defray all the legal liabilities and necessary expenses to be incurred by November 30, 2018, and has further listed and specified detailed statements of budgeted itemized county expenditures in the attached recommended budgets.

**BE IT, THEREFORE, ORDAINED** by the County Board of Vermilion County, State of Illinois, in its meeting assembled that the 2017-2018 fiscal year begins December 1, 2017, and ends on November 30, 2018; and,

**BE IT FURTHER ORDAINED** by the Vermilion County Board that the attached recommended budget be, and the same is hereby adopted and appropriated as the Annual Budget of Vermilion County for the fiscal year beginning December 1, 2017, and ending November 30, 2018; and,

**BE IT FURTHER ORDAINED** by the Vermilion County Board that the amounts listed as budget amounts for the fiscal year from December 1, 2017, through November 30, 2018, in the attached schedules of the Annual Budget herein adopted by, the same are hereby appropriated for the purposes herein specified, or so much thereof as may be authorized by law. Supporting documents are made a part of this Ordinance and incorporated herein by reference thereto; and,

**BE IT FURTHER ORDAINED** that the budget and appropriation herein made and ordained be known as the Combined Budget and Appropriation Ordinance of Vermilion County, State of Illinois, for fiscal year 2017-2018.

**PRESENTED, APPROVED and ORDAINED** by the County Board of Vermilion County, Illinois at the recessed October 10, 2017, meeting held on November 14, 2017, A.D.

**DATED**, this 14th day of November 2017, A. D.

\_\_\_\_\_  
Vermilion County Board Chairman

Aye \_\_\_\_\_ Nay \_\_\_\_\_ Absent \_\_\_\_\_

Attest: \_\_\_\_\_  
Clerk of Vermilion County Board

\_\_\_\_\_  
Approved as to Form, State's Attorney

Approved by Finance Committee: Steve Fourez Y N A  
Chairman

Robert Boyd Y N A  
\_\_\_\_\_

Crisi Walls Y N A  
\_\_\_\_\_

Wes Bieritz Y N A  
\_\_\_\_\_

Todd Johnson Y N A  
\_\_\_\_\_

Becky Stark Y N A  
\_\_\_\_\_

Bruce Stark Y N A  
\_\_\_\_\_

**ORDINANCE**

**ENTERED**

**RE:** 2017 - 2018 ANNUAL TAX LEVY

**SEP 25 2017**

**WHEREAS**, the Finance and Personnel Committee was assigned the responsibility of preparing said Budget and Appropriation Ordinance and the Annual Tax Levy Ordinance for the 2017 - 2018 fiscal year; and,

**WHEREAS**, said Budget and Appropriation Ordinance specified detailed statements of budgeted itemized expenditures for the fiscal year commencing on the 1st day of December, 2017, A.D., and ending on the 30th day of November, 2018, A.D.; and,

**WHEREAS**, we the County Board of Vermilion County, Illinois have determined that for county purposes, it will be necessary to levy a tax in the total amount of \$13,026,719 upon the real property and railroad property objects and purposes specified in the 2017 - 2018 Annual Budget and Appropriation Ordinance.

**NOW, THEREFORE, BE IT ORDAINED**, that there is hereby levied a tax, in the amount of \$2,007,470 for the county general corporate purposes; and,

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$1,500,000 in accordance with an act entitled Illinois Municipal Retirement Fund Act, as amended, 40 ILCS 5/7-171, and being for the purpose of making county contributions to said Illinois Retirement Fund as required by law, said \$1,500,000 is exclusive of and in addition to those sums heretofore levied; and,

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$800,000 in accordance with an act entitled Social Security, as amended, 40 ILCS 5/21-110, for the purpose of providing contributions to said Social Security Fund as required by law and said \$800,000 is exclusive of and in addition to those sums heretofore levied; and,

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$550,000 for the purpose of payment of premiums on Tort Liability Insurance, Worker's Compensation Insurance and Unemployment Compensation Taxes which may be imposed upon the County, in accordance with 745 ILCS 10/9-103, 10/9-107, said \$550,000 is exclusive of and in addition to those sums heretofore levied; and,

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$809,885 for the purpose of providing Community Mental Health facilities and services in Vermilion County and at a rate not to exceed .15 percent of assessed valuation, in accordance with 405 ILCS 20/4, said \$809,885 is exclusive of and in addition to those amounts heretofore levied; and,

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$770,545 as the County Highway Tax as provided in the Illinois Highway Code, being for the purpose of improving, repairing, maintaining, constructing and reconstructing highways in the County required to be repaired, maintained and constructed by the County, in accordance with 605 ILCS 5/5-601, said sum raised is to be known as the County Highway Fund, and said \$770,545 is exclusive of and in addition to those sums heretofore levied; and,

**BE IT FURTHER ORDAINED** that there is hereby levied an additional annual tax, in the amount of \$350,551 as provided in the Illinois Highway Code, being for the County Bridge Fund for expenditures payable from the County Bridge Fund and for the purposes of constructing and repairing bridges, culverts, drainage structures or grade separations, including approaches thereto, on public roads in the county, required to be so constructed and repaired by the County under the Illinois Highway Code, in accordance with 605 ILCS 5/5-602, said \$350,551 is exclusive of and in addition to those amounts heretofore levied; and,



ENTERED

SEP 25 2017

**ORDINANCE**

**RE:** 2017 - 2018 ANNUAL TAX LEVY (con't)

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$277,943 for the purposes of providing Public Health services including Tuberculosis services as contemplated in 55 ILCS 5/5-23001, all in accordance with 55 ILCS 5/5-23002, and at a rate not to exceed .0325 percent of assessed valuation, said \$277,943 is exclusive of and in addition to those sums heretofore levied; and,

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$5,449,996 pursuant to the Public Building Commission Act, 50 ILCS 20/18 for the purpose of providing the annual rent to the Danville Public Building Commission as provided in the lease agreement, said sum of \$5,449,996 is exclusive of and in addition to those amounts heretofore levied; and,

**BE IT FURTHER ORDAINED** that there is hereby levied a tax in the amount of \$103,138 for the purpose of providing 4-H youth, and adult educational programs of the Vermilion County Cooperative Extension Service, and said \$103,943 is exclusive of and in addition to those sums heretofore levied; and,

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$407,191 pursuant to the Public Commission Act, 50 ILCS 20/18 for the purpose of providing the annual rent to the Danville Public Building Commission as provided in the lease agreement, and that levy is anticipated to be abated by the County Board of Vermilion County due to the use of the one-quarter cent public safety sales tax revenue; and,

**BE IT FURTHER ORDAINED** that the sums heretofore levied, in the amount of \$13,026,719 be raised by taxation upon property in this County and the County Clerk of Vermilion County is hereby ordered to compute and extend upon the proper books of the County Collector of the said year, the sums heretofore levied for so much thereof as will not in the aggregate exceed the limit established by law on the assessed valuation as equalized for the year 2017.

**PRESENTED, APPROVED and ORDAINED** by the County Board of Vermilion County, Illinois at the recessed October 10, 2017, meeting held on November 14, 2017, A.D.

**DATED**, this 14th day of November, 2017, A. D.

Vermilion County, Illinois  
2017 - 2018 Fiscal Budget

ENTERED

AUG 23 2017

\_\_\_\_\_  
Vermilion County Board Chairman

Aye \_\_\_\_\_ Nay \_\_\_\_\_ Absent \_\_\_\_\_

Attest: \_\_\_\_\_  
Clerk of Vermilion County Board

Approved by Finance Committee: Steve Fourez Y N A  
Chairman

Robert Boyd Y N A

Crisi Walls Y N A

Wes Bieritz Y N A

Becky Stark Y N A

Todd Johnson Y N A

Bruce Stark Y N A